

**Appendix 5:SHIP Tables Scottish Government for SHIP 2022-2027**





MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2022/23-2026/27

Table 3 - POTENTIAL HF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (EASTING Y/NDR TRINGS)	GEOGR #/NIC CODE (Number 1 Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE										UNITS - BUILT FORM					UNITS - TYPE					GREENER STANDARDS Enter Y or N	APPROVAL DATE		UNIT SITE STARTS					UNITS - COMPLETION					GD #/SP FUNDING REQUIREMENT (€ 000000)				
						Social Rent	Mkt Market Rent	LCMO - Shared Equity	LCMO - Shared Ownership	LCMO - Integrated for Sale	PSR	Total Units	Rehab	OR day Share	NS	Total Units	GH	Specialist Provision	Type of Specialist Particular Need (if Known)	Total Units by Type	Financial Year (Estimated if Actual)	2021/22	2022/23	2023/24	POST 2023/24		TOTAL SITE STARTS OVER PERIOD OF SPIN	2021/22	2022/23	2023/24	POST 2023/24	TOTAL COMPLETION OVER PERIOD OF SPIN	2021/22	2022/23	2023/24	POST 2023/24	TOTAL #/SP FUNDING REQUIRED OVER FOUR YEARS						
NONE																																											
<b>Total</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Numerical Value	Geographic Code
1	West Highland Inland Authorities/Remains/Rural Apts/ SSJ - SR - Greener
2	West Highland Inland Authorities/Remains/Rural Apts/ SSJ - SR - Other
3	Other Rural - Greener
4	Other Rural - Other
5	City and Urban - Greener
6	City and Urban - Other
7	All - MidMarket Rent - Greener
8	All - MidMarket Rent - Other
9	All - Council - SR - Greener
10	All - Council - SR - Other

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2022/23 - 2026/27

LOCAL AUTHORITY: SCOTTISH BORDERS

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EAISING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE Financial Year (Actual or Estimated)						TOTAL	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON- AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
							2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL SITE STARTS	2021/22	2022/23	2023/24	2024/25	2025/26				
Huntlyburn BGH Melrose	Central HMA	High	X:353145 Y:633581	Cornerstone	100% Private	N/A		15				15			15			15	2.200	0.000	2.200
<b>Total</b>							0	15	0	0	0	15	0	0	15	0	0	15	2.200	0.000	2.200

**MORE HOMES DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2022/23-2026/27**

LOCAL AUTHORITY:

**TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)**

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
2017/18	0.968		
2018/19	1.087	0.331	4.022
2019/20	1.150	1.244	3.929
2020/21	1.99	2.240.	2.887

**TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)**

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
Pre 2016/17	£0.171					
2016/17	£0.255	£0.162	0.649	Nii	79	79
2017/18	£0.041	£0.085	0.734	Nii	0	0
2018/19	£0.216	£0.072	£0.667	Nii	£113.000	£113.000
2019/20	£0.121	£0.108	£0.681	Nii	Nii	Nii
2020/21	£0.062	£0.38	£0.36	Nii	49	49

**Note: These tables are used to capture financial information. Details of how this has been used to fund/assist affordable housing should be contained in the text of the SHIP as described in the guidance.**