

## 2020/2021 Community Fund: Interim Assessment Form

*Locality: Eildon*

*Ref. No.: CF2021- EIL - 17*

*Organisation Name: Eildon West Youth Hub (TD1 Youth hub)*

*Funding Requested: £11,803*

ABOUT THE GROUP			
<b>Organisation Structure</b>	Registered charity		
<b>Annual Accounts Balance</b>	£386,929		
<p>Are any funds ring-fenced, if so why &amp; how much? Recent bank statement £19,3319.56</p> <p>The organisation strives to maintain 3-4 months' worth of running costs in reserves. This is particularly important due to owning their own building which requires maintenance.</p> <p>£220,000 of the £386,929 is the value of the building which TD1 own and isn't cash in bank.</p> <p>The charity also holds reserves in the unlikely event of a requirement to wind up.</p>			
<p>Has the applicant successfully applied for SBC funding within the last three years?</p> <p><input checked="" type="checkbox"/> <b>Yes</b>    <input type="checkbox"/> <b>No</b></p>			
SBC Funds received	Financial Year	Amount (£)	What used for?
Community Fund	2019	5,280	Digital learning suite
<p>Have they recently applied to the Common Good Fund?</p> <p><input type="checkbox"/> <b>Yes</b>    <input checked="" type="checkbox"/> <b>No</b></p>			

ABOUT THE PROJECT	
Project brief	<p>TD1 Youth hub wish to run a weekly physical activity and well-being programme. This new programme will be called the TD1 Pathfinder programme.</p> <p>The project will aim to promote and support positive mental health and inclusion within the community through access to facilities and by encouraging young people to develop new skills that push personal boundaries.</p>

	<p>The aim to support up to 26 vulnerable, excluded and socially isolated young. The group will meet twice weekly to participate in activities and sports, supported by a qualified youth worker with experience in physical activity planning.</p> <p>The TD1 pathfinder programme will run two sessions a week a week (or one full day session) which would have a food/health focus on one of the sessions. The other session would be around physical activity. With a focus on cycling although other sports will be included such as; football, walking and golfing.</p> <p>The funding will look to cover;</p> <ul style="list-style-type: none"> <li>• Staffing costs for 52 weeks</li> <li>• 3 x bikes</li> <li>• Facility bookings – hall hire.</li> </ul>	
Project Start Date: DD/MM/YY	April 2021	
Total Expenditure (£)	18,670	
Community Fund Request (£)	11,803	
10% organisation contribution	1,867	
Any Other Contribution?	5,000	
Other Funding Sources	Amount (£)	At what stage?
Tiny Changes Fund	5,000	Secured
Community Fund Outcomes	<input checked="" type="checkbox"/> Communities have more access to better quality local services or activities <input type="checkbox"/> Communities have more access to a better quality environment <input type="checkbox"/> Communities have more pride in their community <input checked="" type="checkbox"/> Communities have more access to better quality advice and information <input type="checkbox"/> More local groups or services are better supported to recover from financial difficulty	
Action Plan priorities	<p>The project meets the following priorities:</p> <ul style="list-style-type: none"> <li>• Create safe areas for young people within local communities and provide leisure facilities that are accessible and affordable</li> </ul>	

## ASSESSMENT

What need/demand has been evidenced for this project/activity?

The need for this project has come from feedback from young people who have been involved with TD1 throughout lockdown.

Throughout Covid TD1 engaged with over 175 young people from this there has been 20 young people who have indicated that they would be interested in being involved in this specific project.

Access to the programme would be via a mixture of targeted referrals aswell as allowing for universal access to the group.

Since April 2020 the young people that have engaged with TD1 have felt isolated, excluded and removed from activities and new challenges. The young people have felt excluded from their communities.

This project will provide weekly activities for this group of young people. The delivery of the project will be carried out in partnership with young people and co-produced as much as possible.

TD1 aim to employ a programme worker that will be contracted to work 12.5 hours per week. This will allow young people continuity and allow for relationship building to take place.

What benefits will be gained from the project/activity and how well does the project/activity meet the outcomes of the scheme?

The young people will receive access to high quality, energized activity with the aim of improving their mental health and well-being.

The young people will have access to and be involved in physical and outdoors activities which will be free to access. This will also include monthly taster sport/activities sessions, planned by the young people that will require no previous knowledge or skills. TD1 through these taster sessions will look to connect young people into what's existing in their community and also challenge their view and participation within it.

The programme will also include food activities which will support the young people's knowledge around healthy eating.

	<p>School holidays would also be utilised to run full day activities, for example a cycle ride and picnic, or a walk and picnic. This time will be utilized to talk, especially for young men, in a space that doesn't feel as formal.</p> <p>The TD1 Pathfinder programme will specifically look to achieve the following outcomes;</p> <ul style="list-style-type: none"> <li>- Reduction in feelings of isolation and exclusion</li> <li>- Increase in physical and mental activities</li> <li>- Feelings of inclusion within own community increased</li> <li>- Increased confidence in trying and participating in new activities.</li> <li>- Accredited participation by planning and participating in monthly activities, through Dynamic Youth Awards.</li> </ul>
<p>What support and involvement of the wider community is there for this project/activity?</p>	<p>Key partners involved in identifying, supporting and developing positive pathways will include schools, social work, Live Borders, local sports and activity groups throughout the Eildon West Locality.</p>
<p>What efforts have been made by the applicant to secure other sources of funding for the project/activity?</p>	<p>There is key match funding in place from Tiny Changes Fund which will enable the project to go ahead.</p>
<p>How will the impact and success of the project be measured? What happens at the end of the project/activity or when the funding is spent?</p>	<p>TD1 Youth Hub have a bespoke developed monitoring and evaluation process digitally, this supports the gathering and analyses of key data with regards attendance, participation, attainments and achievements within youth work and informal education programmes.</p> <p>If it is felt that the project should be considered for mainstreaming into the TD1 service, this will be presented to the Board of Directors for consideration, if approved, it will be built into their funding strategy.</p>
<p>Quotes received for items of expenditure</p>	<p>yes</p>
<p>Have appropriate permissions been sought/granted?</p>	<p>yes</p>

## SBC OFFICER ASSESSMENT

The application meets the criteria of the Community Fund.

*Additional Terms and Conditions:*

Scottish Government coronavirus (COVID-19) guidance must be adhered to with a protocol for safe participation in the programme and use of resources developed, and all participants agreeing to adhere to this protocol.

*We would seek the group to particularly report on:*

*Number of activity sessions that have been delivered*

*Number of young people involved in the programme*

*Number of young people achieving accreditation*

*Number of young people accessing local sport club or opportunities in their community*