

CAPITAL INVESTMENT PROJECTS	Timing Movement June Exec	Timing Movement Sept Exec	Total timing movement reported in 20/21 monitoring
Flood & Coastal Protection			
Flood Studies	(246)	0	(246)
Hawick Flood Protection	0	(6,487)	(6,487)
Land and Property Infrastructure			
Asset Rationalisation & Demolition	(320)	(74)	(394)
Jedburgh High Street Building	(551)	(500)	(1,051)
Contaminated Land Block	(35)	0	(35)
Energy Efficiency Works	(100)	0	(100)
Outdoor Community Spaces	0	(540)	(540)
Road & Transport Infrastructure			
Engineering Minor Works	(14)	0	(14)
Reston Station Contribution	(600)	0	(600)
Roads & Bridges -inc. RAMP, Winter Damage & Slopes	0	(240)	(240)
Waste Management			
Easter Langlee Leachate Management Facility	(150)	(90)	(240)
Corporate			
ICT Transformation	0	4,376	4,376
Learning Estate			
Eyemouth Primary School	(7,102)	0	(7,102)
Gala Academy	(1,114)	0	(1,114)
Early Years Expansion	(2,690)	0	(2,690)
New Hawick High School	200	0	200
Peebles High School	(1,654)	0	(1,654)
Learning Estate Block	(2,726)	0	(2,726)
Sports Infrastructure			
Floodlighting	0	(5)	(5)
Culture & Heritage			
Public Halls Upgrades	(115)	0	(115)
Economic Regeneration			
Borders Innovation Park	(7,787)	0	(7,787)
Hawick Regeneration	(1,023)	0	(1,023)
Housing Strategy & Services			
Private Sector Housing Grant - Adaptations	0	(50)	(50)
			0
Total	(26,027)	(3,610)	(29,637)