

2019/2020 Community Fund: Assessment Form

Locality: Eildon

Ref. No.: CF1920-Eil-4

Organisation Name: Lauderdale Scout Group

Funding Requested: £10,000

ABOUT THE GROUP			
Organisation Structure	Scout Group aligned to national constitution		
Annual Accounts Balance	£28,781.20		
<p>Are any funds ring-fenced, if so why & how much?</p> <p>£2,000 – Youth trips abroad £7,000 – membership fees and running costs £10,000 – advance payments for future camps</p> <p>The Scout Association and Charities Scotland require between 3 and 12 months annual income as reserves. Lauderdale Scouts hold a minimum of 4 months reserves (around £9,000)</p>			
<p>Has the applicant successfully applied for SBC funding within the last three years?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>			
Fund	Financial Year	Amount (£)	What used for?

ABOUT THE PROJECT	
Project Brief	<p>Lauderdale Scout Hall is an aging building requiring improvements. To date the flat roofs have been repaired, new heating installed, the floors refurbished, the indoor and outdoor lights upgraded and the walls painted. The next big project is to repair the pitched slate roof.</p>

Project Start Date: DD/MM/YY	As soon as funding is in place.	
Total Expenditure (£)	£14,088 + work to timbers (costed at hourly rate)	
Community Fund Request (£)	£10,000	
10% Match-funding	£1,000	
Any Other Contribution?		
Other Funding Sources	Amount (£)	At what stage?
	£3,500	Secured
Community Fund Outcomes	<input checked="" type="checkbox"/> Communities have more access to better quality local services or activities <input type="checkbox"/> Communities have more access to a better quality environment <input checked="" type="checkbox"/> Communities have more pride in their community <input type="checkbox"/> Communities have more access to better quality advice and information <input type="checkbox"/> More local groups or services are better supported to recover from financial difficulty	

ASSESSMENT	
What need/demand has been evidenced for this project/activity?	Repairs stated above have been undertaken to the building to make it fit for purpose and to continue to be a resource for the Lauder and wider community, to use.
What benefits will be gained from the project/activity and how well does the project/activity meet the outcomes of the scheme?	The scout hall is used seven day a week by the scouts and other local groups. The hall is a place for community groups and the wider community to get together and socialise reducing social isolation and improving mental wellbeing.
What support and involvement of the wider community is there for this project/activity?	Statements of support have been received from current hall users. This is in addition to the support received from the public during the Localities Bid Fund 2 vote.
What efforts have been made by the applicant to secure other sources of funding for the project/activity?	Repairs to date, which include installing new heating, refurbishing the floors and upgrading the lights, have been funded through support and grants from the National Lottery, Tesco Bags of Help, CO-OP Community Fund, Youth Trust Hall, Tour de Lauder Community Fund, and many other donations of cash and time by the wider Lauderdale Community. Although the community has helped carryout improvements to the hall to date the roof repairs are not something that they can participate in.
What happens at the end of the project/activity or when the funding is spent?	Hall use will continue into the next decade forging strong community ties and maintaining a community space which all residents are eligible to make use of.

	It is not anticipated that there will be any future maintenance costs of this scale and so rental income and youth subscriptions will continue to cover normal maintenance and running costs.
Quotes received for items of expenditure	Yes
Have appropriate permissions been sought/granted?	Yes



SBC OFFICER RECOMMENDATION

Recommend to approve to the value of £10,000.00

The SBC Officer recommendation is to approve this application as the request meets the criteria of the Community Fund. However, consideration should be given to the work undertaken by Lauderdale Scout Group to secure funding for maintenance of the building whilst also considering the number, availability and capacity of public halls in Lauderdale and how these spaces will continue to be invested in in the future to ensure their sustainability.

Additional Terms and Conditions:

The hall must continue to be available for wider community use.