



Quarterly Performance Report August 2016

Period Covered: 1 April 2016 to 30 June 2016

“Making the Scottish Borders a safer place to live, work and visit”

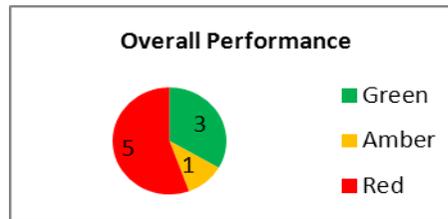
Key: Green – Performance Improved, Amber – Performance Reduced < 10%, Red – Performance Reduced >10%

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Overall Summary

Overall Performance

Overall performance 9 indicators:



Key Successes

- Continued partnership working with Police Scotland regarding the Disclosure Scheme Domestic Abuse Scotland, supporting information sharing, evidence gathering and support for disclosures to clients under the Power To Tell and Right To Ask elements
- DAAS now receive referrals direct from Police Scotland Vulnerable Persons Database thus increasing the potential for positive engagement with clients and reducing the workload for frontline officers
- First meeting with Scottish Borders Court service and Crown office returned a number of key actions regarding improving the court outcomes for victims of gender based violence.
- CEDAR Groupwork programme (Children Experiencing Domestic Abuse Recovery) has secured funding until 2021- 50% from Scottish Borders Council, 50% from Big Lottery

Key Issues

- Funding for current specialist domestic abuse services (DAAS and DACS) under the Pathway Project ends March 2017.

Key Activities

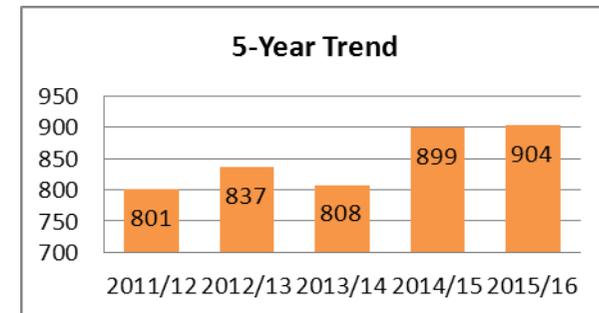
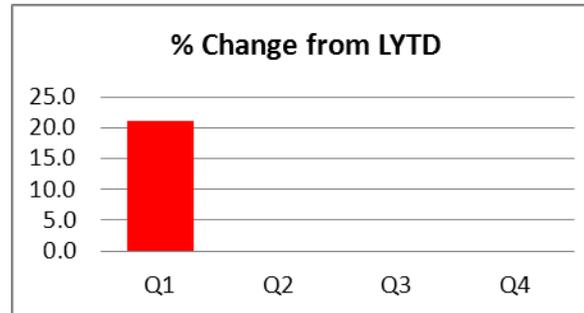
- Continued delivery of frontline advocacy service (DAAS), community outreach (DACS).
- Launch of Scottish Borders Equally Safe Strategy currently out for consultation, launch planned for November 2016.
- Pathway 2 Project - Project Board now established with representatives from NHS Borders, SBC, Children1st, Police Scotland, Borders Housing Network. Board is chaired by Deputy Chief Executive – People

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Reduce the number of reported incidents of domestic abuse (adults)

Performance

YTD	LYTD	Change %
217	179	21.2%



Source: Police Scotland

Where we are currently

- An increase of 38 reported incidents of domestic abuse in the first quarter of 2016/17 when compared to the same time period last year, which equates to a 21.2% increase.

Our Successes/Our Issues

- Proactively safety planning with high risk victims of domestic abuse to reduce the risk of further harm includes calling the police, thereby demonstrating an improved confidence in disclosing.
- Issues regarding “repeat consent” where victims consent once, at initial incident, is being introduced by Police Scotland and will demand a close scrutiny of how we ensure that victims continue to consent at any repeat referral.

What we are doing

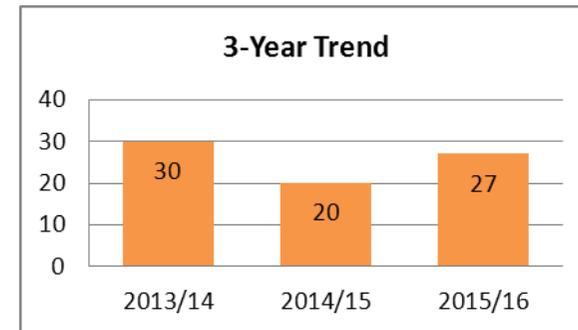
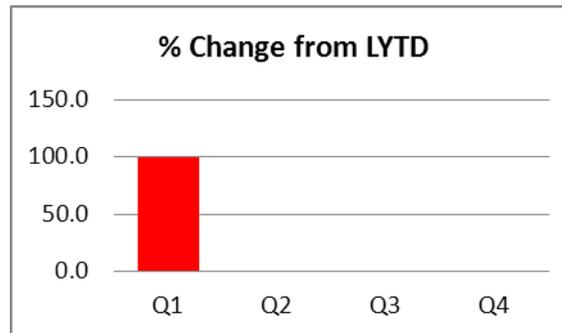
- Whilst the ultimate aim is to reduce the number of domestic abuse incidents the current robust processes in place have increased focus on this area of work, leading to a short term increase.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Reduce the number of rapes and sexual assaults that are domestic abuse related

Performance

YTD	LYTD	Change %
6	3	100%



Source: Police Scotland

Where we are currently

- An increase of 3 reported sexual crimes related to domestic abuse in the first quarter of 2016/17 when compared to the same time period last year, which equates to a 100% increase. It is expected that this figure will fluctuate during the year due to historical reporting of sexual crimes.

Our Successes/Our Issues

- Clients are supported to report incidents of sexual violence as part of engagement with the DAAS service and the DACS service will encourage reporting of historical sexual violence where possible.

What we are doing

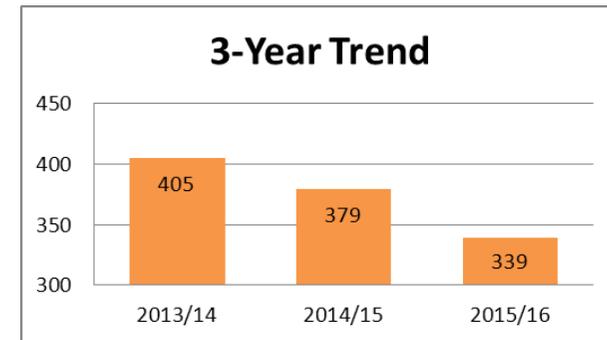
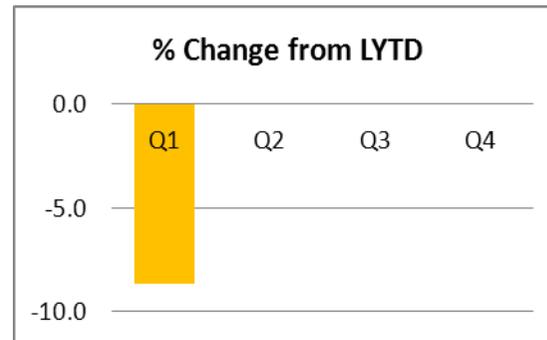
- Supporting clients to report to the Police will always remain a key task for domestic abuse services.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Increase the number of referrals to the Domestic Abuse Advocacy Support (DAAS) Service

Performance

YTD	LYTD	Change %
74	81	-8.6%



Source: DAAS

Where we are currently

- 7 fewer referrals in the first quarter of 2016/17 when compared to the same time period in 2015/16. The aim is to increase referrals but the trend for the last 3 years has been downward.

Our Successes/Our Issues

- Successful recruitment to a maternity cover post for domestic abuse advocacy service.
- Maintaining a frontline service (DAAS) during period of significant staff absence – Service Manager and Administrator
- Two more staff members now fully qualified Independent Domestic Abuse Advisors under the national Professional Development Award
- The downward trend cannot be viewed in isolation, further work needs to be undertaken to identify the areas where this is most evident e.g. locality decreases or referrer decreases.

What we are doing

- Supporting Safer Communities team members to develop further skills/knowledge to build a contingency in relation to service delivery
- Analysis of the trend to improve understanding of the decrease over the last 3 years.
- Improved reporting process from Police Scotland directly into the DAAS service.

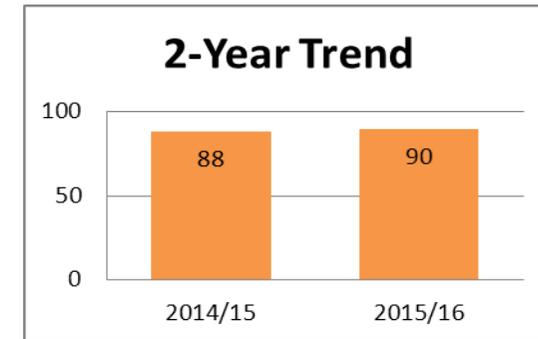
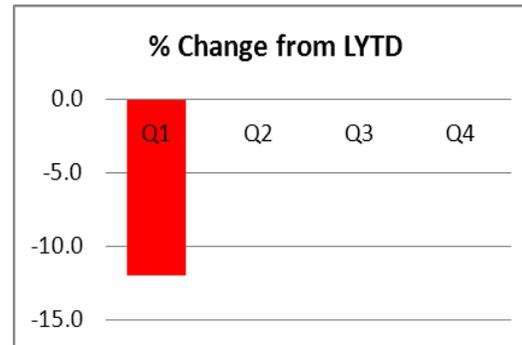
Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Increase the number of high risk domestic abuse cases discussed at Multi-Agency Risk Assessment Conference (MARAC)

Performance

YTD	LYTD	Change %
22	25	-12%

Source: MARAC



Where we are currently

- A small decrease in the number of cases discussed at MARAC in the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- Self-Assessment Improvement Plan 75% complete.
- Increase in attendance at MARAC from a wider range of partner agencies.
- MARAC referrals lower than the suggested 200 per year (based on 112,000 population, Safe Lives 2015).

What we are doing

- Multi-agency Risk Assessment Training in October should increase confidence in partner agencies to refer to MARAC.

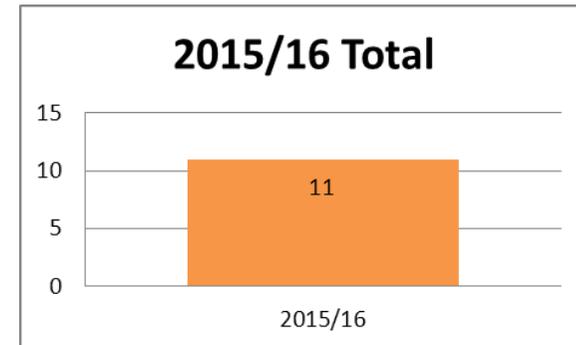
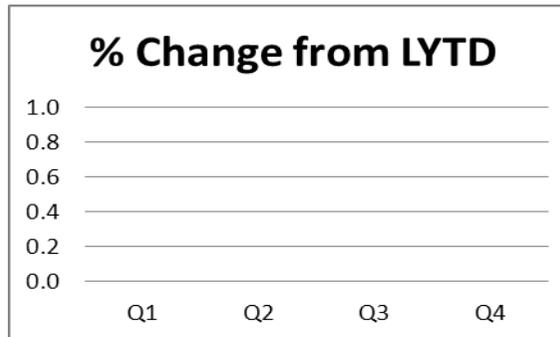
Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Increase the number of high risk offender referrals to Multi-Agency Tasking and Coordinating (MATAC) group

Performance

YTD	LYTD	Change %
3	3	0%

Source: Police Scotland



Where we are currently

- The number of referrals for the first quarter of 2016/17 is matching that of 2015/16 for the same time period.

Our Successes/Our Issues

- Well established MARAC and MATAC processes in place and strong partnership working

What we are doing

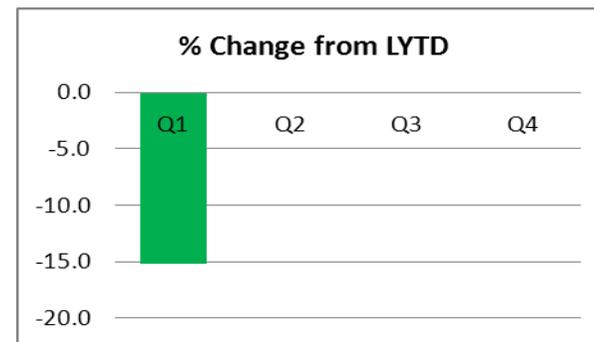
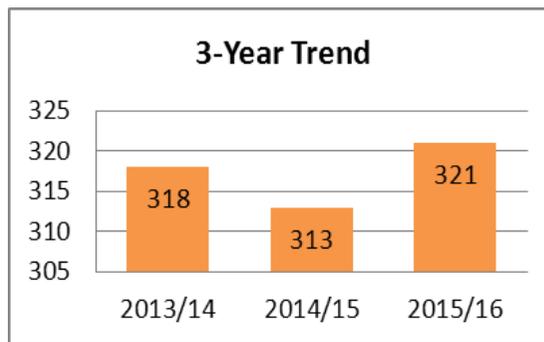
- Continue to ensure MATAC is always considered at MARAC for all clients whose risk level or nature of the risk is deemed of concern.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Reduce the number of children who have experienced domestic abuse (present in home)

Performance

YTD	LYTD	Change %
67	79	-15.2%



Source: DAAS

Where we are currently

- 12 fewer children present in the home where domestic abuse incidents took place. This is a 15.2% reduction on the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- Partnership working and signposting children who have been exposed to Domestic Abuse to integrated children’s service and the child protection unit, ensuring that the wellbeing needs of children are met in line with GIRFEC principles.
- Require access to further advocacy for children regarding children’s rights.

What we are doing

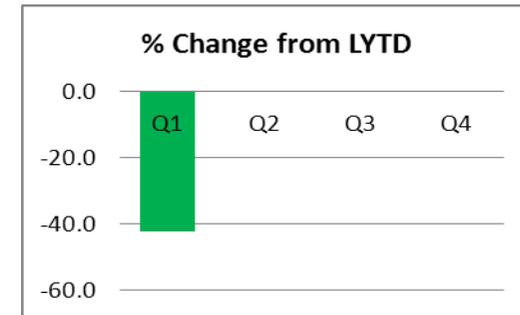
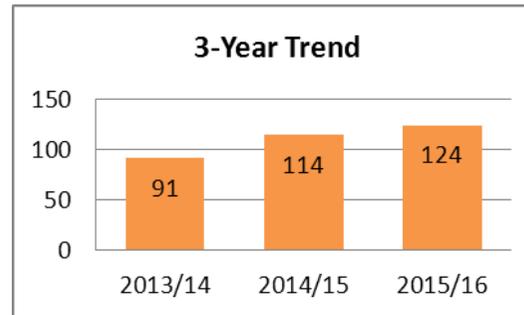
- Children referred and signposted to Children 1st who have witnessed/been involved in Domestic Abuse, receive an assessment and one to one support.
- Children and their mothers who are in recovery from Domestic Abuse are referred to CEDAR (Children experiencing Domestic Abuse Recovery).
- Attending and participating in Multi Agency Conferences, child protection and concern meetings and liaise with education.
- Supporting the parent to safety plan with the child to prevent further exposure to Domestic Abuse.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Reduce the number of children who have witnessed domestic abuse (present at incident)

Performance

YTD	LYTD	Change %
19	33	-42.4%



Source: DAAS

Where we are currently

- 14 fewer children witnessing domestic abuse. This is a 42.4% reduction on the first quarter of 2016/17 when compared to the same time period in 2015/16 and is currently reversing a recent upward trend.

Our Successes/Our Issues

- Children that have witnessed domestic abuse are discussed with Children 1st and will be prioritised for one to one support.
- Children would benefit from further advocacy tailored to their circumstances. E.g. when a child is having court ordered contact and in relation to children’s rights.

What we are doing

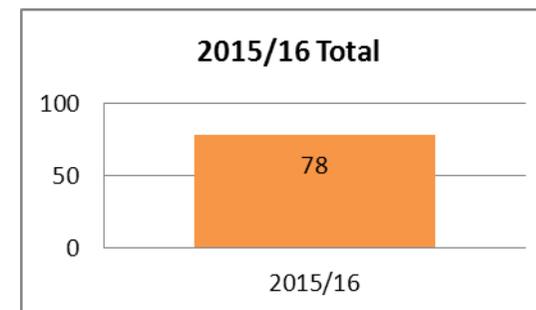
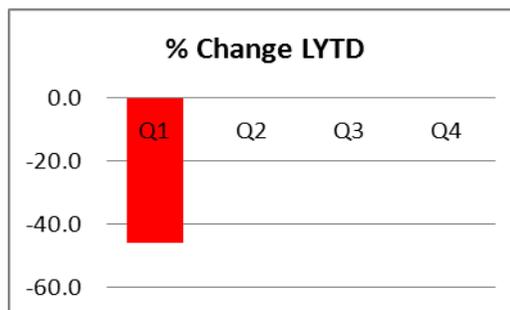
- At the point of referral we are informing integrated children’s services that a child has witnessed Domestic Abuse.
- Supporting safety planning with the parent who is the Domestic Abuse victim.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Increase the number of safe housing options security installations

Performance

YTD	LYTD	Change %
7	13	-46.2%



Source: Pathway Project

Where we are currently

- A reduction in the number of security installations made from 13 in the first quarter of 2015/16 to 7 in the first quarter of 2016/17.

Our Successes/Our Issues

- Our pet placement scheme has allowed clients to be made safe while the provision of safe housing can be explored.
- We have been shown to be a model of good practice within the Children and Young Persons Services review.
- We continue to be able to make clients safe whether that be in their own home or in a location of their choosing.

What we are doing

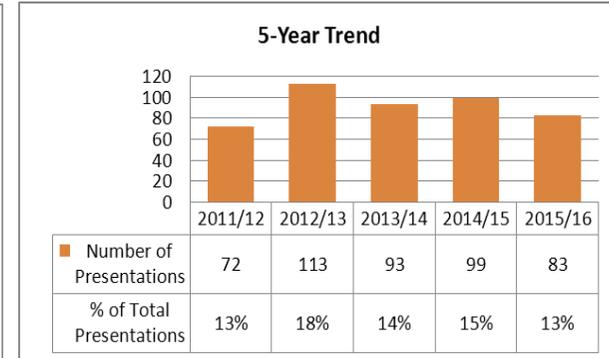
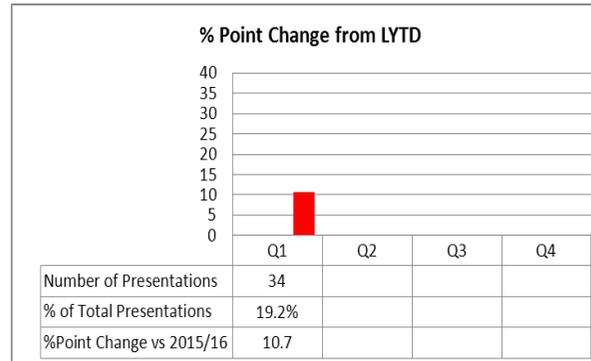
- Safe Housing Options continue to work with all registered social landlords in the provision of additional safety measures and looking at and offering all housing options available to the clients.
- Safe Housing Options continues to support and provide training for all partner agencies in relation to domestic abuse and safe housing.
- We continue to work with our partners in the provision of emergency pet placements.

Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

Performance Indicator – Reduce the number of homeless assessment presentations due to dispute within a violent or abusive household

Performance

YTD	LYTD	Change % Point
19.2	8.5	10.7



Source: SBC Homeless Service

Where we are currently

- An increase in the number of homeless presentations from 15 in quarter 1 of 2015/16 to 34 in 2016/17. This is a 10.7 percentage point increase against total presentations for the quarter.

Our Successes/Our Issues

- Whilst the number of presentations has seen an unwanted increase this does not take account of the numerous successful interventions carried out to allow victims to remain in their own homes.

What we are doing

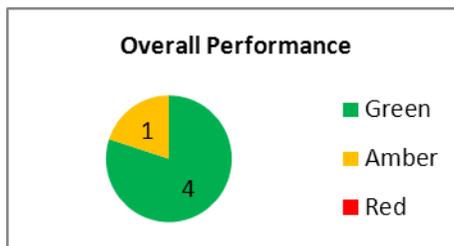
- The domestic abuse STEPS workers, work proactively with housing providers to maintain people in their own tenancies and reduce any further homelessness.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Overall Summary

Overall Performance

Overall performance 5 indicators:



Key Successes

- Increased uptake for “Best Bar None” and funding secured for 2016/17.
- New referral process established with RSLs in relation to drug dealing in our communities.
- Continued low level of ASB in licensed premises throughout Scottish Borders.

Key Issues

- Continued availability of cheap alcohol in all licensed off-sales premises.

Key Activities

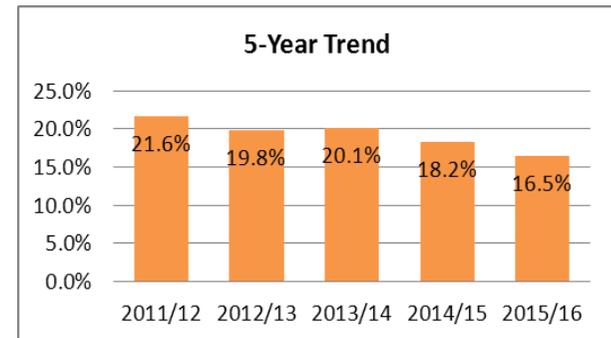
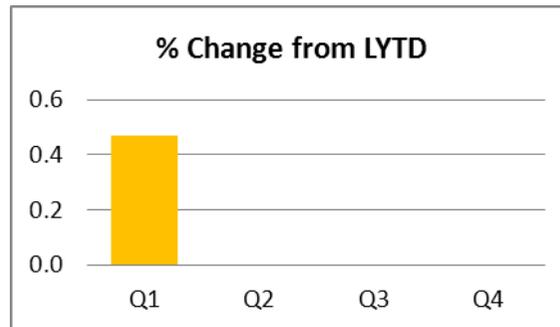
- Re-establishment of the Alcohol and Drug Tasking and Coordinating Group to focus on this strategic priority.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Performance Indicator – Reduce the percentage of ASB incidents that are alcohol related

Performance

YTD	LYTD	Change % Points
17.8%	17.4	0.4



Source: SCT Database

Where we are currently

- A small increase in the percentage of ASB incidents that are alcohol related in the first quarter of 2016/17 when compared to the same time period in 2015/16. Although the percentage of alcohol related incidents is currently higher than last year it has been decreasing month on month since April.

Our Successes/Our Issues

- A number of successful multi-agency initiatives carried out in areas where alcohol fuelled ASB was having a detrimental effect on the community (Gala Park, Inchmyre).

What we are doing

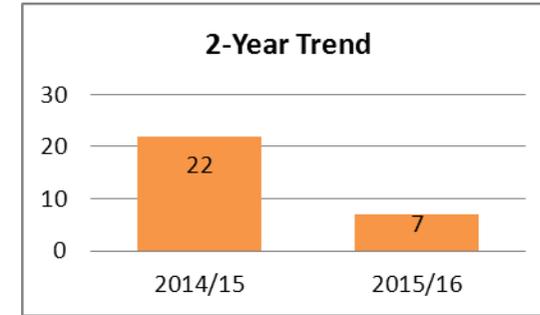
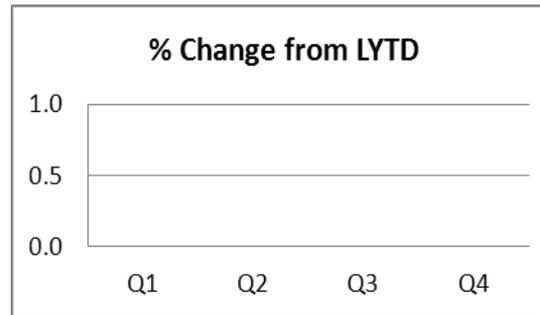
- Letters are issued to those youths involved in alcohol related incidents offering referral to support services.
- Daily partnership monitoring of all ASB allows for early and effective intervention, where appropriate.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Performance Indicator – Increase the number of Alcohol Brief Intervention (ABI) screenings undertaken by the Antisocial Behaviour Unit (ASBU)

Performance

YTD	LYTD	Change %
4	4	0%



Source: ASBU

Where we are currently

- The same number of referrals in the first quarter of 2016/17 as there was for the same time period in 2015/16.
- In total there were 12 face to face interviews conducted in the first quarter. In 33% (4) of interviews ABI screenings were undertaken.

Our Successes/Our Issues

- The process of taking on board the Face2Face meetings from the Community Beat Officers to the ASBU has given us a consistent approach.

What we are doing

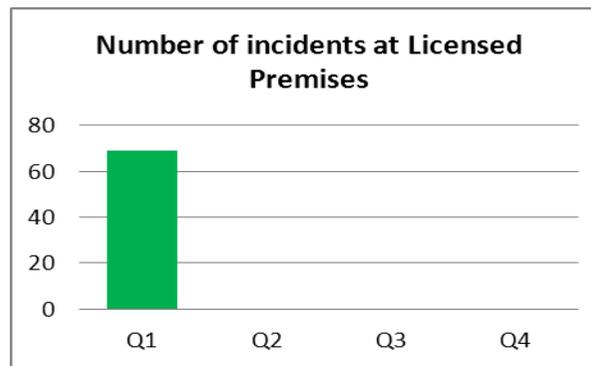
- Training completed for all ASBU staff in delivering ABI.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Performance Indicator – Increase the number of interventions following antisocial incidents in licensed premises

Performance

YTD	LYTD	Change %
69	N/A	N/A



Source: Police Scotland

Where we are currently

- 69 interventions undertaken in the first quarter of 2016/17.

Our Successes/Our Issues

- This is a new indicator for 2016/17 and historical data is not available for comparison as the Police are using a new recording system from April 2016.

What we are doing

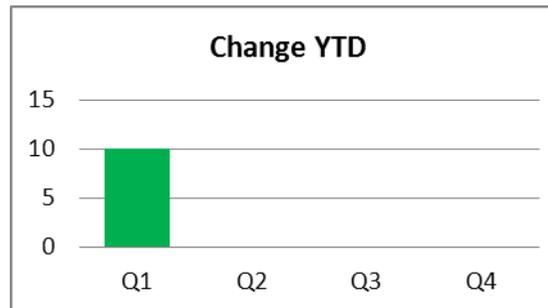
- The Police and SBC licensing officers continue to address all reports of antisocial behaviour at licensed premises.
- New recording database “InnKeeper” now fully operational in Police Scotland.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Performance Indicator – Increase the number of referrals into the ASB process as a result of proactive drug enforcement

Performance

YTD	LYTD	Change %
10	N/A	N/A



Source: SCT Database

Where we are currently

- Collection of data for this indicator is new for 2016/17 therefore comparison to previous years is not currently possible.

Our Successes/Our Issues

- Following the sharing of details about drug supply and production charges with registered social landlords, the relevant landlords have formally warned their tenants.

What we are doing

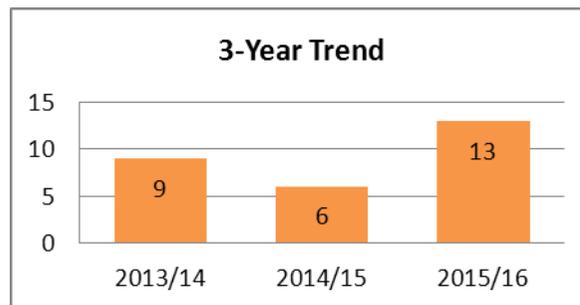
- Introduction of the referral process is further increasing our early intervention capability in dealing with ASB.

Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

Performance Indicator – Increase the number of “Best Bar None” premises

Performance

YTD	LYTD	Change %
N/A	13	N/A



Source: Police Scotland

Where we are currently

- This indicator is measured annually therefore results will not be available for 2016/17 until quarter 4.

Our Successes/Our Issues

- Currently 22 applications have been received this year to date.
- Funding secured for 2016/17 from the Alcohol and Drug Partnership to continue the project.

What we are doing

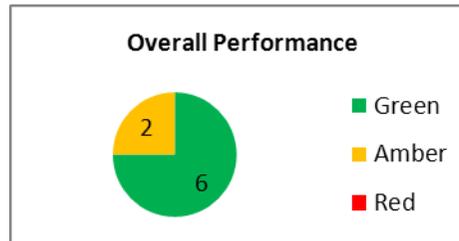
- Launch event held on 4th May 2016.
- Premises assessments are due to start in September/October 2016.

Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Overall Summary

Overall Performance

Overall performance 8 indicators:



Key Successes

- Continued decrease in group 1 - 5 crimes across Scottish Borders.
- Increased use of early and effective intervention in antisocial behaviour cases.

Key Issues

- Requirement to address resilience in mediation capacity.

Key Activities

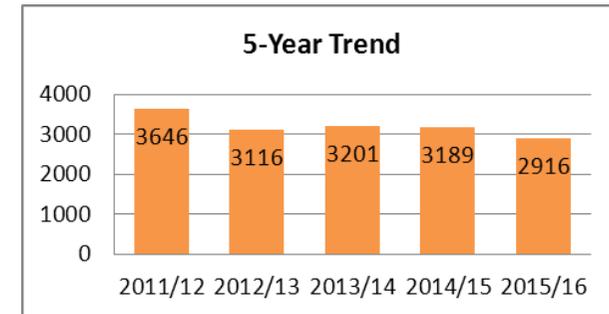
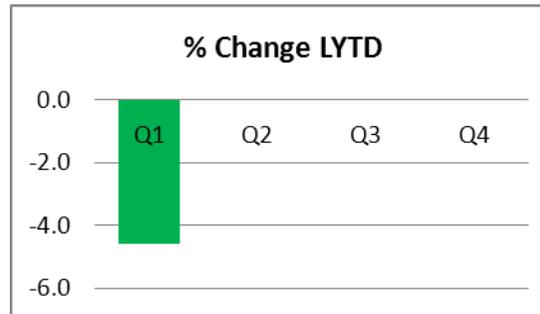
- Reviewing and updating the multi-agency antisocial behaviour procedures.
- Refocus of prevention activities, driven by police Scotland.

Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Reduce the number of group 1-5 crimes

Performance

YTD	LYTD	Change %
726	761	-4.6%



Source: Police Scotland

Where we are currently

- A reduction in the number of group 1-5 crimes recorded in the first quarter of 2016/17 when compared to the same time period in 2015/16. This equates to 35 fewer victims, which is positive.

Our Successes/Our Issues

- Local focus on high-volume, low-level crime has seen a number of notable convictions and court sanctions.
- A high profile and nationally recognised rural crime initiative has seen a 62% reduction in the value of property stolen.

What we are doing

- Introduction of prevention and tackling inequalities model by Police Scotland to streamline crime prevention activities.

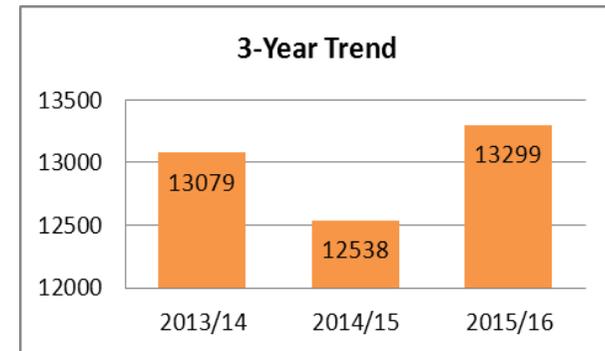
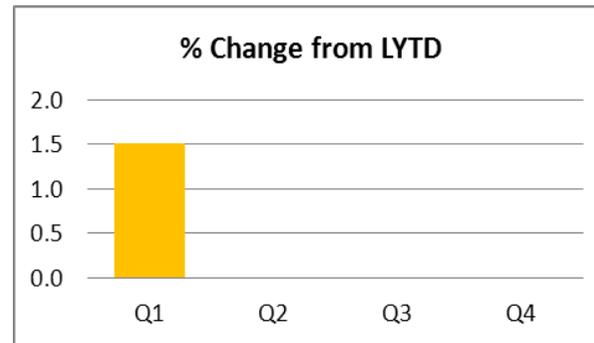
Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Reduce the number of recorded ASB incidents

Performance

YTD	LYTD	Change %
3483	3431	1.5%

Source: SCT Database/ASBU



Where we are currently

- An increase of 52 reported incidents for the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- A reduction in reports made to Police Scotland and a continued reduction in more serious cases.
- An increase in lower level reports being dealt with by Housing Providers and ASBU.

What we are doing

- Currently revising and updating multi-agency ASB procedures.
- Refocusing on earlier and effective intervention, especially mediation.
- Introduction of ASB awareness sessions with partner agencies.

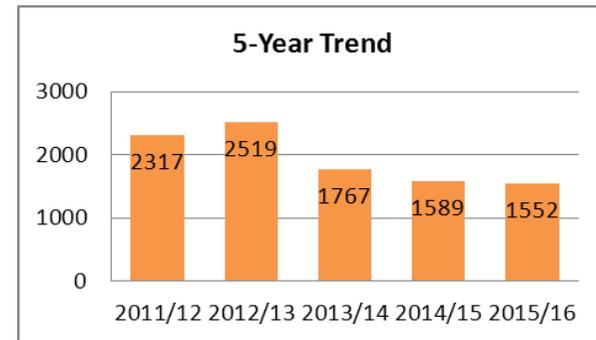
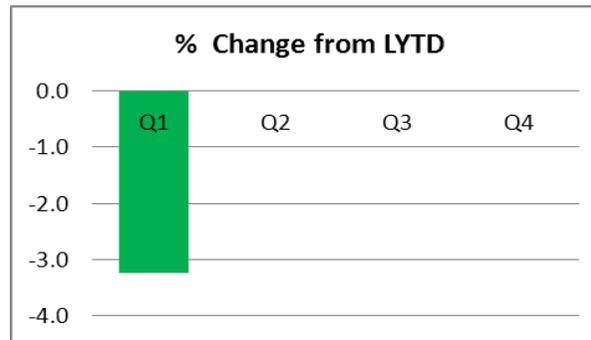
Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Reduce the number of youth related ASB incidents

Performance

YTD	LYTD	Change %
447	462	-3.2%

Source: SCT Database



Where we are currently

- A decrease in the number of youth related incidents in the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- From a high in 2012/13 youth related ASB incidents have been reducing year on year.

What we are doing

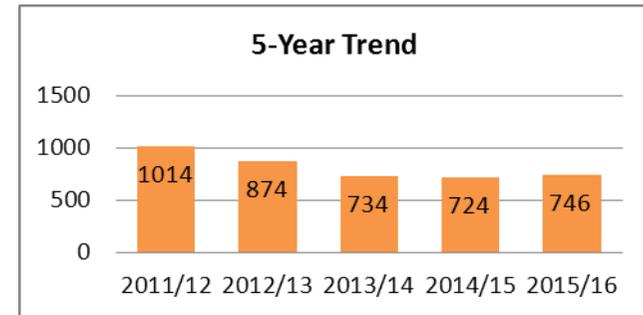
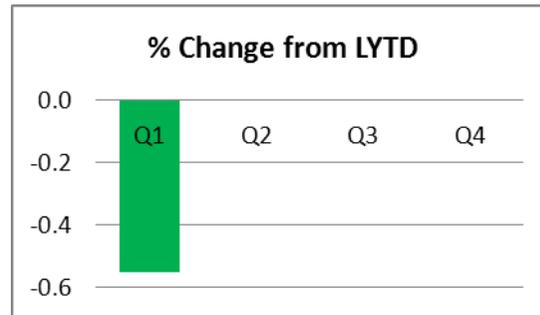
- Monthly youth bulletins are issued that identify specific ASB locations and named youths involved in ASB.
- Letters are issued to those youths involved in alcohol related incidents offering referral to support services.
- Closer working relationships established with “Youth Borders” and local youth groups.
- Youth community officers continue to deliver youth diversionary projects across Scottish Borders.

Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Reduce the number of reported vandalism

Performance

YTD	LYTD	Change %
181	182	-0.5%



Source: Police Scotland

Where we are currently

- A small decrease in the number of reported vandalism in the first quarter of 2016/16 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- Police Scotland refocus on high-volume, low-level crime.

What we are doing

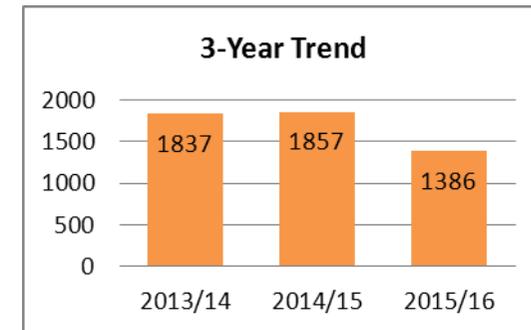
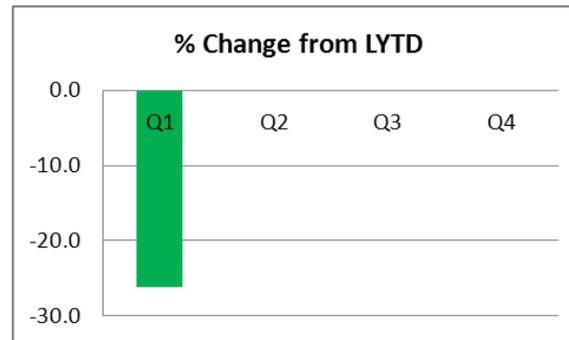
- Continued work by youth community officers in all primary and secondary schools.
- Community Beat Officers (CBOs) are working closely with communities affected by vandalism.

Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Reduce the number of persons being monitored for antisocial behaviour

Performance

YTD	LYTD	Change %
287	389	-26.2%



Source: ASBU

Where we are currently

- 102 fewer persons being monitored for antisocial behaviour in the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- The increased number of early interventions by partner agencies has served to help reduce the requirement for persons being monitored. This is positive news.

What we are doing

- We are making increased efforts to involve Mediation and other partnership approaches.

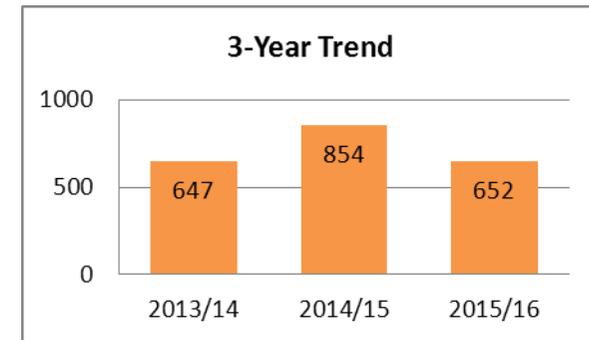
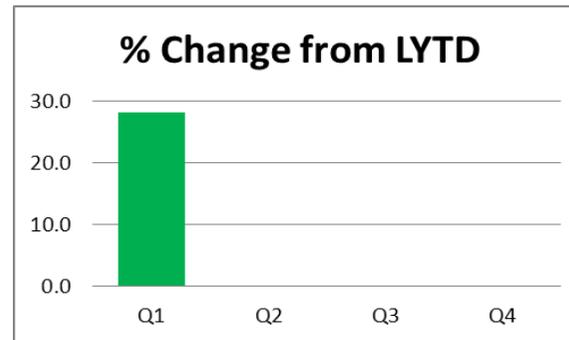
Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Increase the number of early interventions made by ASB partners

Performance

YTD	LYTD	Change %
296	231	28.1%

Source: ASBU



Where we are currently

- An increase of 65 interventions in the first quarter of 2016/17 when compared to the same time period in 2015/16, which is positive.

Our Successes/Our Issues

- The RSLs in particular have made significant improvements in early interventions as well as the introduction of Party House Letters.

What we are doing

- We will continue to consider other low resource interventions that may have a positive impact and improve these figures further.

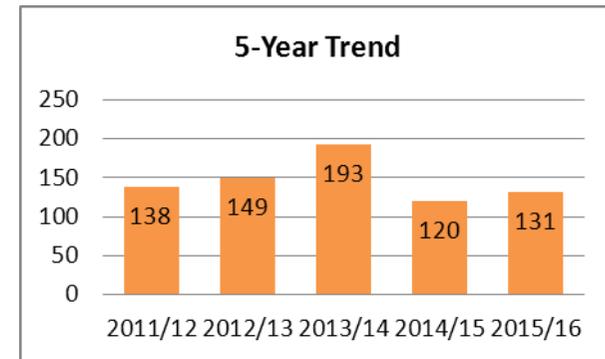
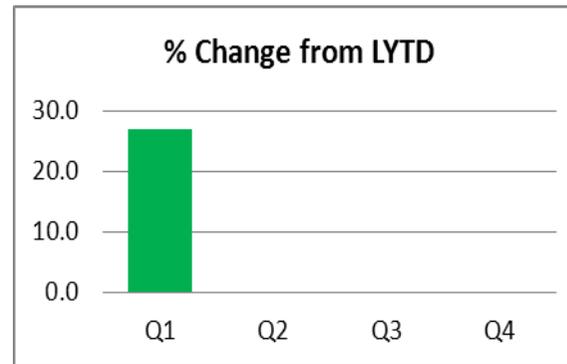
Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Increase the number of mediation referrals

Performance

YTD	LYTD	Change %
33	26	26.9%

Source: Mediation



Where we are currently

- An increase of 7 referrals in the first quarter of 2016/17 when compared to the same time period in 2015/16, which equates to a 26.9% increase.

Our Successes/Our Issues

- Mediation becoming involved at any stage of the ASB process as opposed to prior to Core Group.

What we are doing

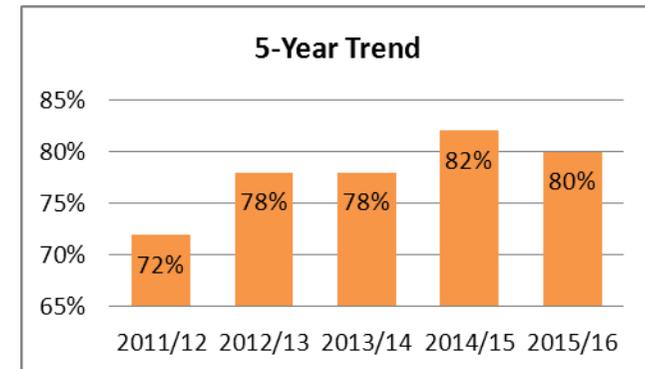
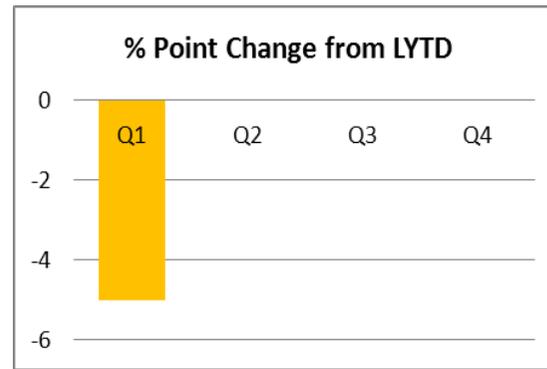
- Increased integration of the Mediation Service into the day to day workings of the ASBU through enhancement of information systems.

Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

Performance Indicator – Increase the percentage of mediation cases that show agreement/improvement after mediation

Performance

YTD	LYTD	Change % Points
70%	75%	-5



Source: Mediation

Where we are currently

- A small reduction in the percentage cases that show agreement/improvement after mediation in the first quarter of 2016/17 when compared to the same time period in 2015/16.

Our Successes/Our Issues

- The service is delivered, in effect, by one council officer, which can mean fluctuations for leave periods etc.

What we are doing

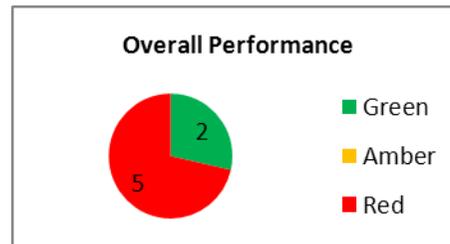
- Reviewing our performance indicators should pinpoint, more accurately, what factors affect the success of a case.
- Exploring the use of victim support services to assist in the mediation process.

Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Overall Summary

Overall Performance

Overall performance 7 indicators:



Key Successes

- Delivery of a wide range of road safety initiatives across different user and age groups throughout Scottish Borders.
- Zero children killed or seriously injured in the first quarter of 2016/17.

Key Issues

- Alarming increase in killed/seriously injured figures for Scottish Borders. However detailed analysis has indicated no common causational factors or obvious preventative shortfalls.

Key Activities

- Funding bid in process to enhance the current range of preventative activities across Scottish Borders.

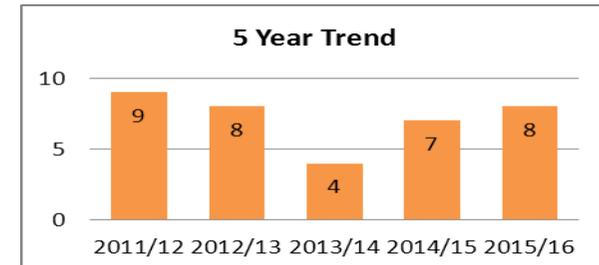
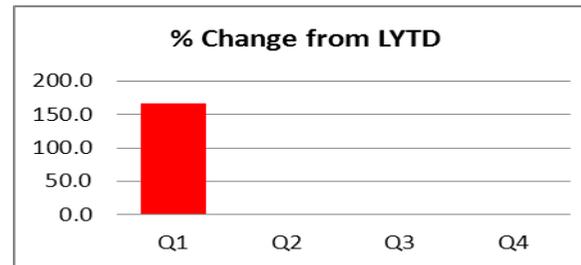
Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Performance Indicator – Reduce the number of road users killed or seriously injured

Performance

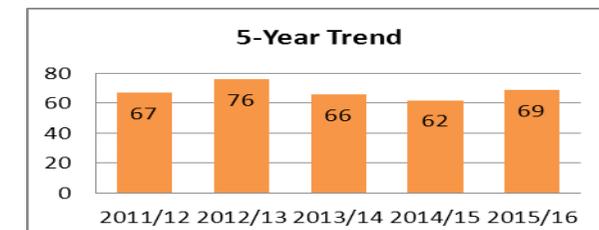
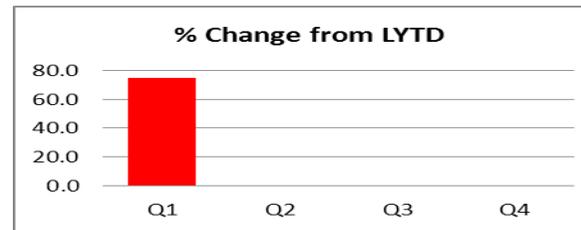
Killed

YTD	LYTD	Change %
8	3	166.7%



Seriously Injured

YTD	LYTD	Change %
21	12	75.0%



Source: Police Scotland

Where we are currently

- An increase of 5 road user killed on our roads in the first quarter of 2016/17 when compared to the same time period in 2015/16.
- An increase of 9 road users seriously injured in the first quarter of 2016/17 when compared to the same time period in 2015/16.
- We will not meet the objective of reducing the number of people killed on our roads in 2016/17 when compared to 2015/16.

Our Successes/Our Issues

- 130 young drivers have successfully completed the “Skills For Life” young driver training programme in the last two years.
- The number of road traffic accidents that have occurred in the first quarter of 2016/17 is cause for concern.

What we are doing

- An analysis of fatal and serious road traffic accidents was completed and forwarded to Police Scotland.
- Borders Driver Gold scheme to assist older drivers to drive safely for longer. Pilot scheme 2016 in Hawick and Berwickshire. Planned roll out in Spring of 2017 to all of the Scottish Borders.
- Skill for life scheme providing free advanced driver training to young newly qualified drivers.
- A young driver training day was held at Charterhall on 21st to 22nd May 2016, with 90 young drivers attending over the two days.
- Support to encourage advanced motorcycle training in the Scottish Borders.

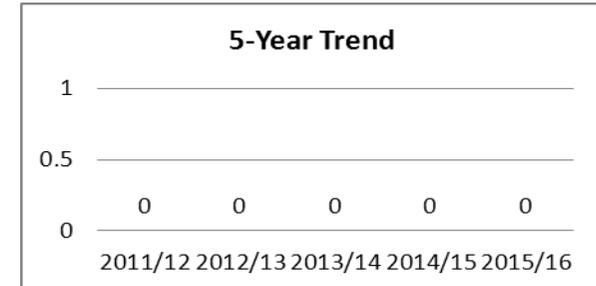
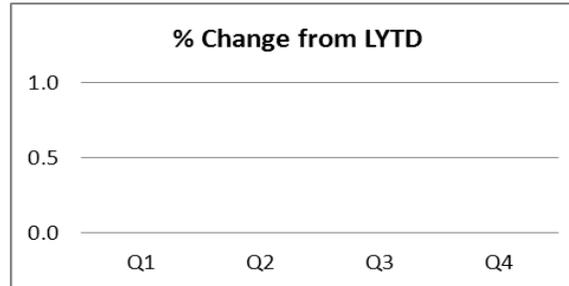
Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Performance Indicator – Reduce the number of children killed or seriously injured on our roads

Performance

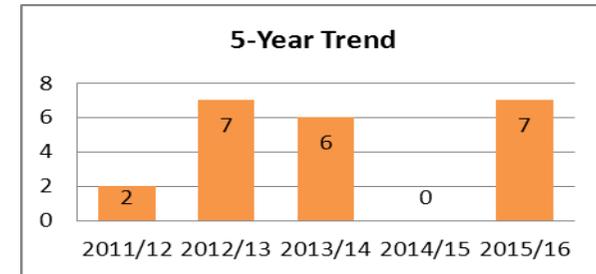
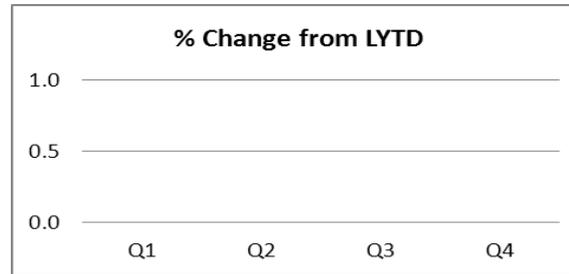
Killed

YTD	LYTD	Change %
0	0	0%



Seriously Injured

YTD	LYTD	Change %
0	0	0%



Source: Police Scotland

Where we are currently

- 0 children killed on our roads in the first quarter of 2016/17.
- 0 children seriously injured on our roads in the first quarter of 2016/17.

Our Successes/Our Issues

- There have been no child fatalities on our roads in the last 5 years.

What we are doing

- An analysis of fatal and serious road traffic accidents was completed and forwarded to Police Scotland.
- Road safety messages for children continue to be delivered through a number of events and programmes held throughout the year e.g. Junior Road Safety Officers scheme, Crucial crew, Safer travel to School, Countryside day.

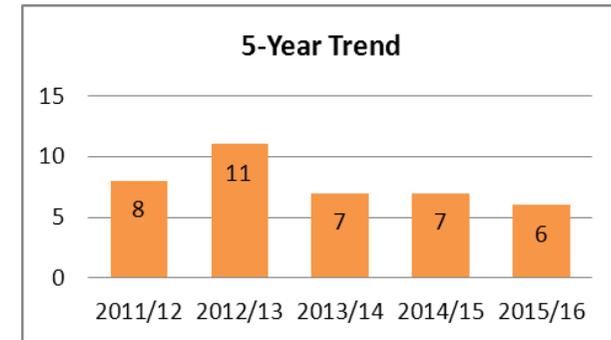
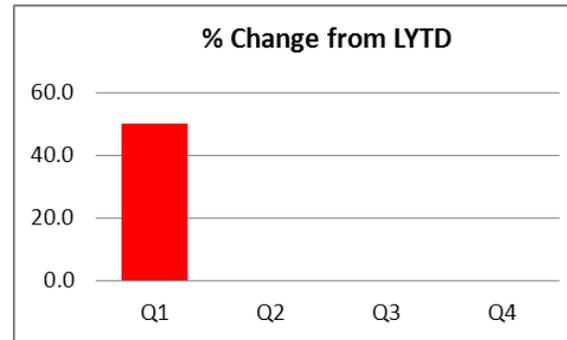
Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Performance Indicator – Reduce the number of young drivers aged 17-25 killed or seriously injured on our roads

Performance

YTD	LYTD	Change %
3	2	50.0%

Source: Police Scotland



Where we are currently

- 3 young drivers killed or seriously injured in the first quarter of 2016/17, an increase on the same time period in 2015/16.

Our Successes/Our Issues

- 130 young drivers have successfully completed the “Skills For Life” young driver training programme in the last two years.
- A young driver training day was held at Charterhall on 21st to 22nd May 2016, with 90 young drivers attending over the two days.
- The number of road traffic accidents that have occurred in the first quarter of 2016/17 is cause for concern.

What we are doing

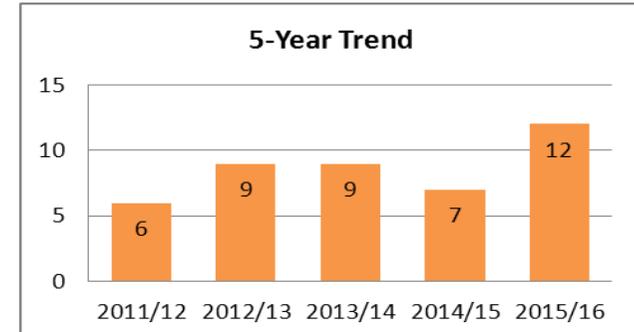
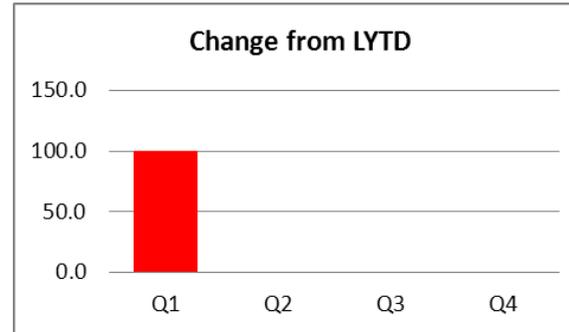
- An analysis of fatal and serious road traffic accidents was completed and forwarded to Police Scotland.
- Skill for life scheme providing free advanced driver training to young newly qualified drivers.
- Pilot of free theory training courses for learner drivers in Hawick. Initial pass rate is 85% compared to overall pass rate of 51% in the Scottish Borders. Looking at possibility of rolling similar courses out across the Scottish Borders in 2017.
- Driving into the Future roadshow, multiagency workshops as part of pre-driver education for 6th year students in all high schools.

Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Performance Indicator – Reduce the number of older drivers aged 60+ killed or seriously injured on our roads

Performance

YTD	LYTD	Change %
4	2	100%



Source: Police Scotland

Where we are currently

- 4 older drivers killed or seriously injured in the first quarter of 2016/17, an increase on the same time period in 2015/16.
- 1 driver was over 75 years old.

Our Successes/Our Issues

- The number of road traffic accidents that have occurred in the first quarter of 2016/17 is cause for concern.

What we are doing

- An analysis of fatal and serious road traffic accidents was completed and forwarded to Police Scotland.
- Borders Driver Gold scheme to assist older drivers to drive safely for longer. Pilot scheme 2016 run in Hawick and Berwickshire. Planned roll out in Spring of 2017 to all of the Scottish Borders (Funding bid pending).

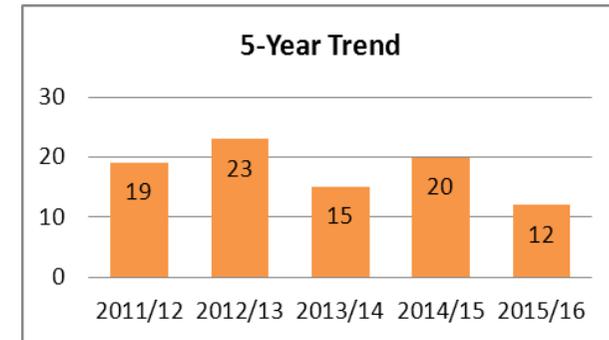
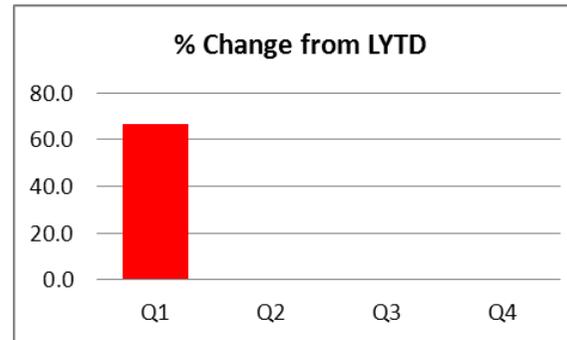
Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

Performance Indicator – Reduce the number of motorcyclists killed or seriously injured on our roads

Performance

YTD	LYTD	Change %
5	3	66.7%

Source: Police Scotland



Where we are currently

- 5 motorcyclists killed or seriously injured in the first quarter of 2016/17, an increase on the same time period in 2015/16.

Our Successes/Our Issues

- The number of road traffic accidents that have occurred in the first quarter of 2016/17 is cause for concern.

What we are doing

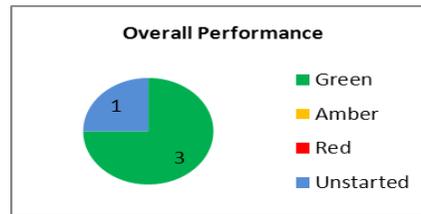
- An analysis of fatal and serious road traffic accidents was completed and forwarded to Police Scotland.
- Support to promote and encourage advanced motorcycle training in the Scottish Borders.

Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

Overall Summary

Overall Performance

Overall performance 4 indicators:



Key Successes

- “Living Safely in the Home” has been launched in the Cheviot locality and referrals are already being made.

Key Issues

- Delays in receiving NHS data in support of under 5 accidents and over 75 falls makes it difficult to assess our performance in relation to these indicators.

Key Activities

- The “Living Safely in the Home” pilot has started in Cheviot locality and is planned to be rolled out to other localities in the future.

Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

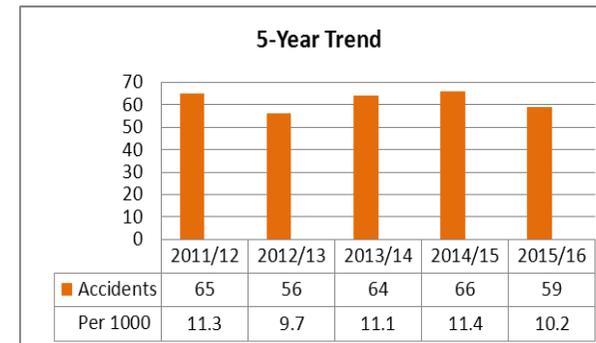
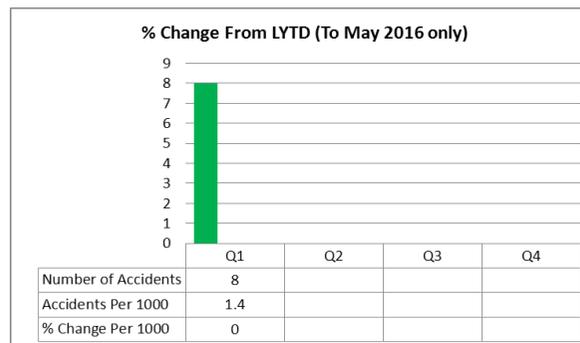
Performance Indicator – Reduce the number of emergency hospital admissions for children under 5 where a home accident is recorded as the main reason for attendance (per 1000 population)

Performance

YTD	LYTD	Change %
1.4	1.4	0%

Please note: Data is to May 2016 only

Source: NHS BGH



Where we are currently

- For the time period 1st April to 31st May 2016 the same number of accidents in the under 5s have been recorded, when compared to the same time period in 2015. Data for June 2016 is still awaited.

Our Successes/Our Issues

- “Living Safely in the Home” a new pilot scheme to assist older people to live in their own homes longer and safer has been launched in the Cheviot area and referrals are starting to be received.
- “Safety First Scheme” set up in 2007 continues to provide free child safety equipment to about 100 identified vulnerable families per annum. Funding for the scheme was reduced in 2009 from £3000 to £2000 per annum and has not changed since then. This means the impact of the scheme will diminish over time.
- In 2015 /16 Scottish Borders received some short term additional funding through the pilot Scottish Home Safety Equipment Scheme (SHSES) to provide child safety equipment to families on low income. Scheme was run through Eildon and Berwickshire housing associations with approx. 100 families benefiting from the equipment.

What we are doing

- “Living Safely in the Home” is being piloted in Cheviot locality with the aim of reducing accidents in the home for under 5s.
- “Safety First Scheme” set up in 2007 continues to provide free child safety equipment to identified vulnerable families.
- Child safety in the home is promoted annually through child safety week in June and throughout the year to various parent and baby groups across the Scottish Borders.

Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

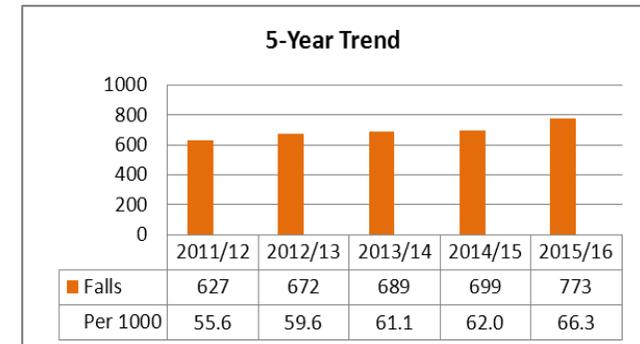
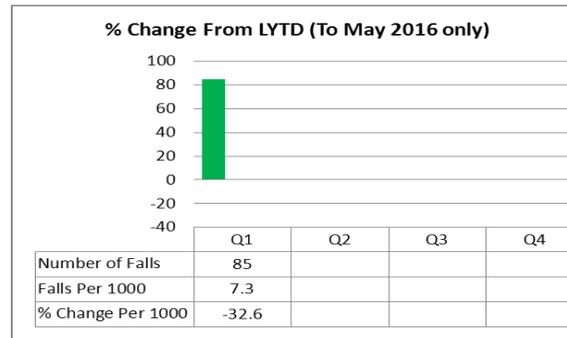
Performance Indicator – Reduce the number of emergency hospital admissions for 75+ where a fall is recorded as the main reason for attendance (per 1000 population)

Performance

YTD	LYTD	Change %
7.3	10.8	-32.6%

Please note: Data is to May 2016 only

Source: NHS BGH



Where we are currently

- For the time period 1st April to 31st May 2016 fewer falls in the over 75s have been recorded, when compared to the same time period in 2015. Data for June 2016 is still awaited.

Our Successes/Our Issues

- “Living Safely in the Home” has been launched in the Cheviot locality and referrals are starting to be received.

What we are doing

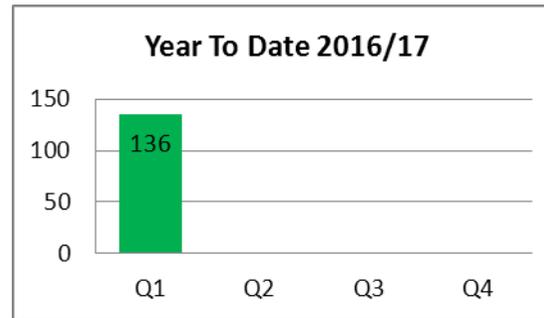
- “Living Safely in the Home” is being piloted in Cheviot locality with the aim of reducing falls in the over 75s and Information Days are planned for September in each of the locality towns.
- An effective communication strategy has been developed jointly by partners including posters, media releases and local forums in Cheviot locality with regard to “Living Safely in the Home”.

Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

Performance Indicator – Increase the number of actioned Fire Service adult and child protection referrals received from Safer Communities

Performance

YTD	LYTD	Change %
136	N/A	N/A



Source: SFRS

Where we are currently

- Currently establishing a baseline, therefore data is only available for the current year. No comparison possible.

Our Successes/Our Issues

- There has been a drop of in referrals from DAAS, due to staffing issues in the service. It is anticipated that this issue will be resolved in the next quarter.
- Referrals from Social Services have also been low.

What we are doing

- The SFRS Liaison Officer is working closely with the Social Service Team Leaders and DAAS to assist in the referral process with the aim of increasing referrals and providing further training in the referral process.

Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

Performance Indicator – Increase the number of Fire Service fuel poverty referrals generated

Performance

YTD	LYTD	Change %
N/A	N/A	N/A

No data currently available, new project

Source: SFRS

Where we are currently

- This is a new project that has just commenced therefore data is currently unavailable.

Our Successes/Our Issues

- Training completed and project launched in July 2016 within the Cheviot locality.

What we are doing

- Stations are actively engaging with members of the public through home fire safety visits and signposting them to Heat Energy Scotland.
- The Community Action Team within Safer Communities makes automatic referrals when required through the facilitation of addition support visits.