

JEDBURGH COMMON GOOD FUND APPLICATION FOR FINANCIAL ASSISTANCE

Applicant Details	I. J. E A DEC
Applicant Details	Jed-Forest RFC,
Name and Address of	
Applicant/Organisation:	JEDBURGH
	TD8 6UL
Telephone No:	01835 869943 mob. 07827281705
Address to which payment	
should be made:	JED-FOREST RFC
should be made.	JED-TOREST RFC
Activities	The club has switch later 1997 C
	The club has existed since 1885 for the purpose of promoting the
Please supply a brief	playing of Rugby in Jedburgh and district. It has maintained the
description of the	position of being a senior club throughout that time. It brings the
activities of your	benefits of health and fitness to those involved in playing a
organisation and the	physical sport and it brings immense pride and support from the
benefits it brings to the	community as a whole. The club is an integral part of the local
local community:	community. The proposed project is intended to upgrade the club
	facilities to keep them fit for purpose and to make them more
	accessible and appropriate for other sporting activity and useable
	by all irrespective of gender, age, ability or disability. We have to
	work extremely hard as a club to maintain our successful youth
	section- with a declining school register we have to have high
	transition rates at each age group and modern day facilities will
	help us deliver this. From August to the end of October we have
	delivered 63 primary school aggistra with 1422 attack
	delivered 63 primary school sessions with 1422 attendances, 121
	secondary school sessions with 1752 attendances and 54 club
	sessions with 1427 attendances. We have also delivered 31 S&C
	sessions with 158 attendances. We also support Jed Thistle our
	U18 club in Jedburgh with coaching and support.
Assistance Requested	£50,000 to form part of the funding required to carry out major
Please indicate the sum	refurbishment of the club facilities and to extend the facilities to
requested and the purpose	include a room for gym and rehabilitation purposes at first floor
for which it will be used:	level at south end of main clubroom building, (see plans
	accompanying application) this will be made to be disabled
	accessible with a first floor viewing level.
When will the donation be	Project intended to commence May 2017
required:	•
If this is a one-off project	
then please give the	
following details –	
Date (s):	Commencing May 2017 intended to be complete within 12 months
	commencing may 2017 intended to be complete within 12 months

Estimated total cost:

£350,000

Funds already raised by applicant's own efforts:

£130,000

Funds raised or expected to be raised from other sources (please state sources):

SRU - £50,000 (raised) Sport Scotland - £100,000 (raised) Landfill Fund - £30,000 (expected)

Other information

If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:

The rugby club is a focal point within the town and the success of the club both on and off the pitch has grown our standing within the community in recent years. We are keen to play an even bigger role within the town and play our part in getting the community more active. By providing a gym and rehab facility along with improved disabled facilities and changing facilities for all genders we can give the town access to adequate facilities and help grow activity outwith our normal rugby provision.

Equal Opportunities State how vou take of account equal opportunities legislation by including all sections of the community (include child protection, vulnerable adult legislation if relevant, disability, promotion of equality of access services irrespective of race, gender, age sexual orientation, religious or political beliefs).

We have an open constitution and our club is open to all. We have a child protection policy and officer and the new facility will cater much better for people with a disability open our changing facility to use by all.

Declaration

I hereby make application for assistance as set out above and certify that the information I have provided is accurate

Signed:

Tan J. Tunnah

Paul Cranston

Position Held:

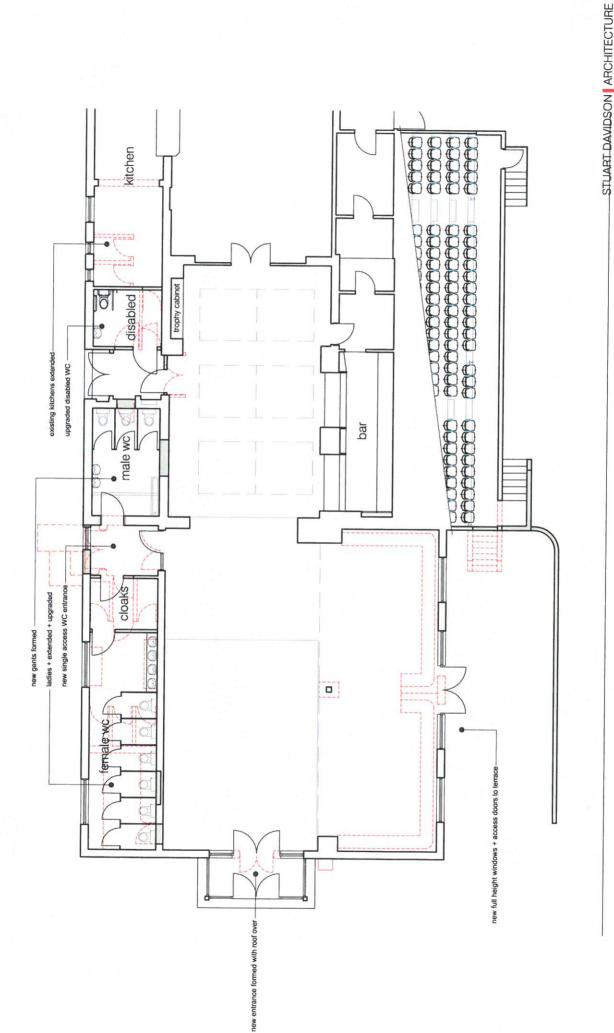
(Treasurer)

(President

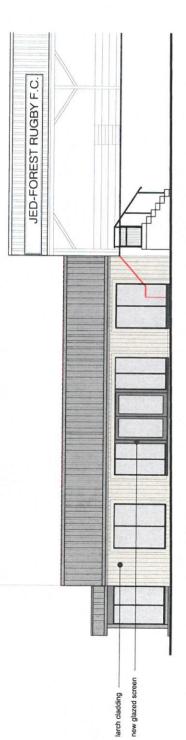
Date: 23rd January 2017

Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts

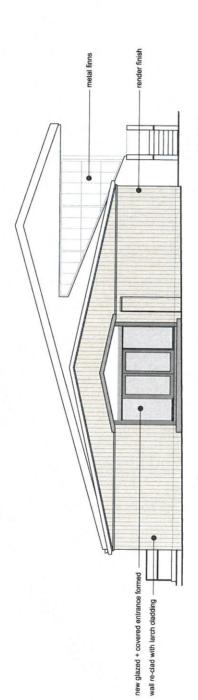
This completed form, accounts and any supporting details should be submitted to Fiona Henderson, Democratic Services Team Leader, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA. Telephone 01835 826502



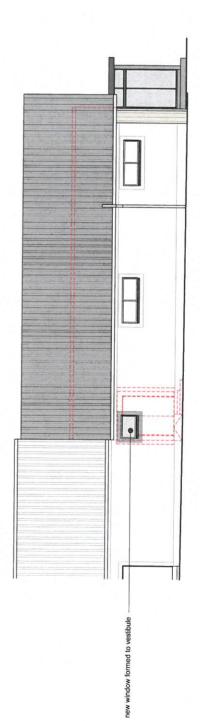
proposed part plan scale 1:100



proposed part front elevation scale 1:100



proposed side elevation scale 1:100

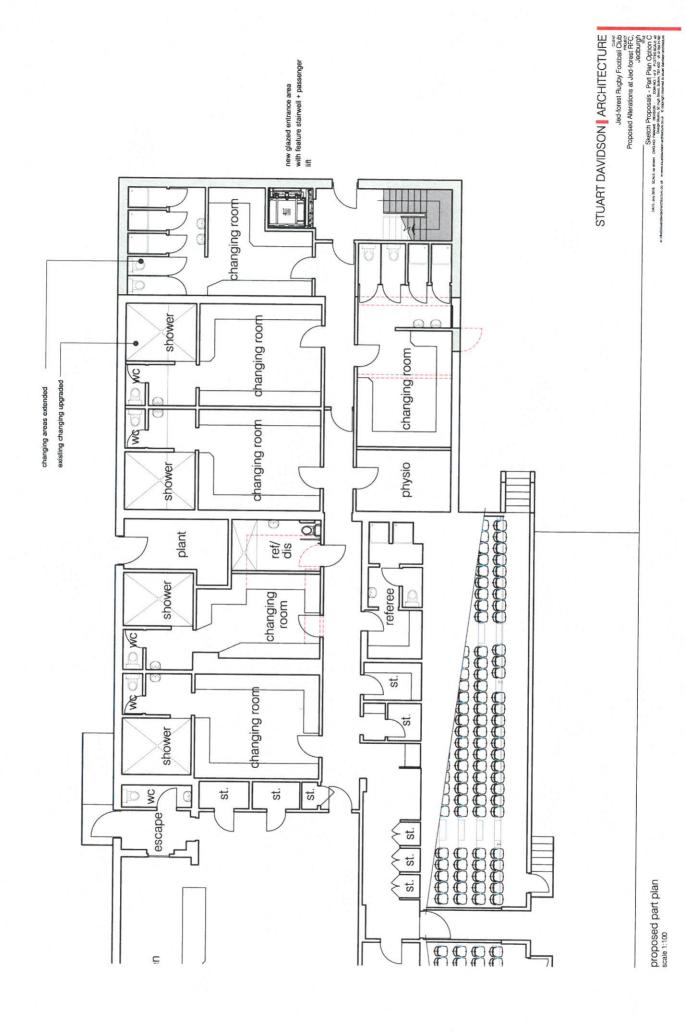


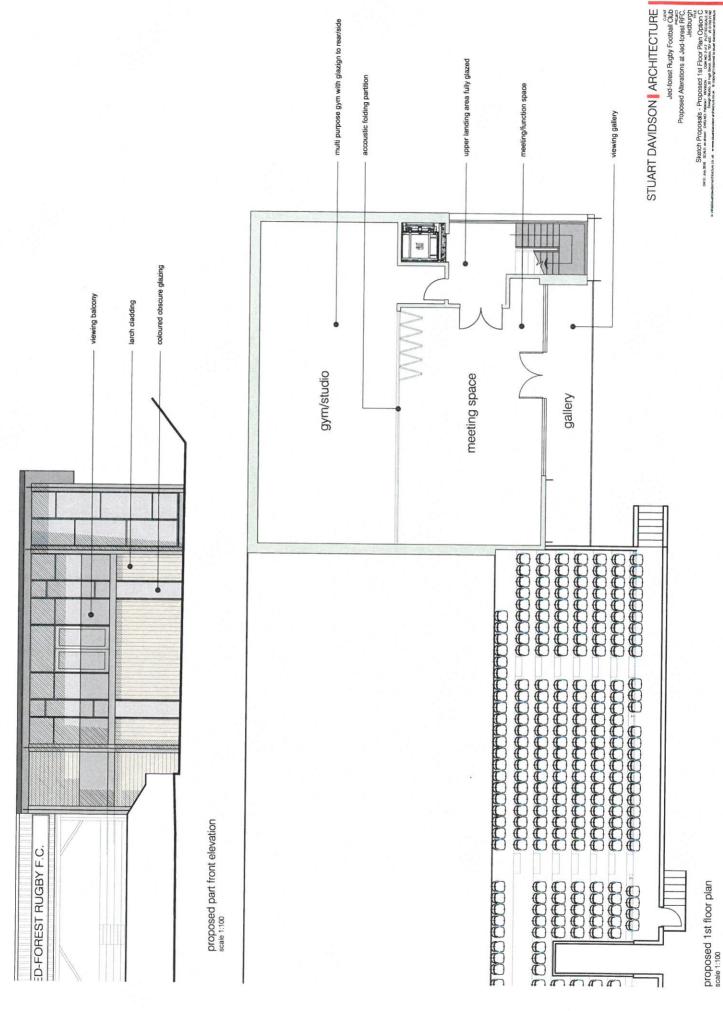
proposed part rear elevation scale 1:100

STUART DAVIDSON ARCHITECTURE

Over Jed-forest Rugby Football Corest Proposed Alterations at Jed-forest FFC.

Jed-forest F





proposed 1st floor plan scale 1:100

JEDFOREST RUGBY FOOTBALL CLUB ACCOUNTS YEAR ENDED 31 MARCH 2016

Accounts Autorid By James x Co Accounting HANICY & ALONE 33 AT Chil A GM James 2016.

SUMMARY OF RESULTS

Pauli halanaa	2016 £	2015 £
Bank balances Club Bar Kitchen Tour Riverside Rock Shop 200 Club	9,214 26,598 851 1,869 26,613 2,866 20,945 88,956	8,555 12,907 315 1,869 12,571 3,534 18,200 57,951
Stock Bar Shop	2,971 6,250 9,221	2,878 5,500 8,378
Liabilities Trade creditors PAYE Income in advance VAT	2,512 1,474 10,500 3,947 18,433	9,504 625 10,250 9,125 29,504
Debtors Trade debtors	9,955	17,758
Financial results Club Bar Sevens Riverside Rock 200 Club Shop Kitchen	-26,993 20,748 12,698 22,951 2,745 287 2,913 35,349	-23,475 13,398 11,151 14,545 2,388 167 2,838 21,012

CLUB ACCOUNT

	2016	
Income	£	£
Subscriptions	10,023	9,856
Donations - Vice presidents & players	5,590	3,325
Donations - Gold Vice Presidents	7,000	7,105
Donations - others	22,103	18,054
Scottish Rugby Union	19,950	12,400
Gates	5,167	8,721
Grants	4,756	20,000
Programme sales	0	1,233
Programme & board advertising	5,130	6,567
Sponsorship	10,441	17,098
Raffle & fundraising	2,845	728
Coaching courses and sundry income	3,583	0
Interest received	0	84
merest reserved	96,588	105,171
Expenditure	90,300	103,171
Development officer & national insurance	29,537	25 190
Coaching costs		25,180
Travel	8,875	6,550
Buses & accomodation	7,007	7,764
	5,134	4,814
Medical supplies and medical cover	1,805	2,462
Purchase of kit	12,050	8,638
Catering Physics 8 treatment costs	4,753	4,250
Physio & treatment costs	2,945	2,138
Other playing costs	9,641	6,660
Rent of training ground	400	400
Insurance of players - SRU	750	723
Laundry & cleaning	4,897	3,778
Water rates	1,420	1,137
Property insurance	3,915	3,576
Heat & light	6,323	7,824
Repairs & maintenance	10,183	7,108
New boilers	0	30,100
Telephone	2,122	1,103
Website, advertising, stationery & postage	1,551	1,817
Printing	3,497	3,894
Motor & tractor upkeep	2,322	533
Subscriptions, donations & licences	624	840
Legal & professional fees	1,159	7,250
Sundries	190	990
Bank & credit charges	41	39
Depreciation	2,226	1,406
	123,367	140,974
Club deficit	-26,780	-35,803
International tickets	-213	1,135
Transfer from Fundraising Dinner Account	0	11,193
Transfer from Riverside Rock Account	22,951	14,545
Transfer from Sevens Account	12,698	11,151
Transfer from Bar Account	20,748	13,398
Transfer from 200 Club Account	2,745	2,388
Transfer from shop	287	167
Transfer from Kitchen Account	2,913	2,838
Surplus for the year	35,349	21,012
earpido for the year		21,012

SEVENS ACCOUNT

	2016	
Income	£	£
Gates & stand	12,755	12,049
Car park	226	239
Programme sales	517	564
Programme adverts	1,440	890
Sponsorship - tent	7,271	11,193
Sponsorship - Mainetti	5,500	6,250
Sponsorship - balls	0	42
Raffle - net of cost of prizes	688	739
Dance ticket income	3,854	2,965
Prize Money	1,250	0
Ground Rent	1,500	1,500
	35,001	36,431
Expenditure		
Marquee & electrical work	3,700	3,700
Toilets	2,149	2,086
Catering	7,035	7,348
Security & ground costs	2,025	4,004
Police costs	98	456
Printing	100	911
Programme printing	1,970	1,595
Rent	150	150
Team expenses	800	1,400
King of the Sevens contribution	250	250
Referee expenses	0	50
Waste disposal	750	870
Radio advertising	670	680
Dance costs	1,139	967
Sundries	1,467	813
	22,303	25,280
Transferred to club account	12,698	11,151

200 CLUB ACCOUNT

	2016	
Income	£	£
Subscriptions	6,920	6,688
Interest received	0	0
	6,920	6,688
Expenditure	-	
Prizes	4,175	4,300
Bank charges	0	0
Licence	0	0
	4,175	4,300
Transferred to club account	2,745	2,388

SHOP ACCOUNT

Sales	££	£ 6,370	£	£ 4,461
Cost of sales Opening stock Purchases Closing stock	5,500 6,833 6,250	5,083	5,000 4,794 -5,500	4,294
Transferred to club account	47-45	287	_	167

BAR ACCOUNT

	£	£	£	£
Sales		53,945		46,943
Cost of sales				
Opening stock	2,878		5,024	
Purchases	33,385		30,652	
Transferred to club	-8,385		-6,165	
Closing stock	-2,971		-2,878	
	-	24,907		26,633
Gross profit	53.83%	29,038	43.27%	20,310
Staff costs	7,567		6,722	
Entertainment costs	0		60	
Plastic glasses	323		560	
Licence & training fees	400		420	
		8,290		7,762
	_	20,748	_	12,548
Advance discount	0		850	
Interest received	0		0	
		0	1 5 - 23 	850
Transferred to club account	_	20,748		13,398

KITCHEN ACCOUNT

	2016	
Income	£	£
Sales	6,061	5,751
Interest received	6,061	5,751
Expenditure Purchases	3,148_	2,913
Transferred to club account	2,913	2,838

TOUR ACCOUNT

	2016		
Income	£	£	
Fund raising	0	96	
Funds brought forward	1,869	1,773	
Funds carried forward	1,869	1,869	

RIVERSIDE ROCK ACCOUNT

	2016	
Income	£	£
Sponsorship	13,834	11,325
Ground rent	1,500	2,000
Donations	1,040	500
Raffle	386	873
	21,682	23,245
Ticket sales and carparking	38,442	37,943
	30,442	01,040
Expenditure		
Tent	2,500	3,060
Kids entertainment	2,200	3,425
	1,675	1,374
Advertising Website	182	1,300
	357	823
Printing		1,358
Hotel accomodation	2,032	250
Catering	0	
Stage etc	4,209	2,170
Lighting & sound	4,026	2,300
Security	2,579	2,127
Policing	441	673
First Aid cover	432	442
Skips	370	350
On day expenses	1,515	1,925
Toilets	1,477	1,362
Insurance	318	318
Donations Cash for Kids	3,791	1,000
Others	3,070	1,250
Sundries	667	167
Bands	10,025	10,125
	41,866	35,799
(D-F-it) (O	2.404	2 144
(Deficit) / Surplus	-3,424	2,144
Pay an day		
Bar on day	36,504	22,990
Takings	30,304	22,990
Expenditure		
Purchases	8,712	9,841
Licences	72	68
Staff	960	632
	385	48
Plastic glasses	10,129	10,589
	10,123	10,003
Surplus	26,375	12,401
Outplus	20,010	12,401
Transferred to Club account	22,951	14,545